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Memorandum

TO: BATA Oversight Committee

DATE: February 4, 2009

FR: Deputy Executive Director

W. I. 1256

RE: Allocation Transfer of \$250,000 in Seismic Retrofit Program funds for Permit Monitoring on the San Francisco-Oakland Bay Bridge East Span Replacement Project. – BATA Resolution No. 79, Revised.

Caltrans has requested a transfer of \$250,000 in previously allocated construction funds to fund a service contract to fulfill permit requirements for the Stormwater Mitigation contract (04-0120J_) for the San Francisco-Oakland Bay Bridge East Span Replacement project.

As part of the environmental permit requirements for the overall San Francisco-Oakland Bay Bridge East Span Replacement Project, Caltrans was required to implement a number of stormwater pollution control best practices in and around the toll plaza area of the bridge. Along with the construction of bio-retention ponds and other drainage improvements, Caltrans also re-planted and landscaped the area as specified in the permit.

While the initial landscaping was planted by the stormwater mitigation contractor, Caltrans is proposing to use a separate service contract to monitor and maintain the plantings for the next five years as required. Funds for the service contract were originally budgeted and allocated as construction (phase 4) funds, but need to be transferred to a service contract (phase 8) funds. There is no additional project cost for this request.

Recommendation

Staff recommends that the Committee refer BATA Resolution No. 79, Revised, to the Authority to transfer \$250,000 in previously allocated Phase 4 construction funds to Phase 8 service contract funds to fulfill permit requirements for the Stormwater Mitigation contract.

Andrew B. Fremier

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